

7.11. DISTRICT WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2013-14 AS AT MARCH 2014

(Amount in thousands)

NAME OF DISTRICT	PRIMARY			SECONDARY			TERTIARY			TOTAL PRIORITY SECTOR			NON PRIORITY SECTOR			TOTAL CREDIT FOR THE STATE		
	Target	Ach.	% Ach.	Target	Ach.	% Ach.	Target	Ach.	% Ach.	Target	Ach.	% Ach.	Target	Ach.	% Ach.	Target	Ach.	% Ach.
TRIVANDRUM	31775576	38907964	122.45	5138655	6824469	132.81	34524573	28187775	81.65	71438804	73920208	103.47	22406708	35946771	160.43	93845512	109866979	117.07
KOLLAM	26087620	27958911	107.17	19463824	19818920	101.82	32144332	30750980	95.67	77695776	78528811	101.07	8724100	7517744	86.17	86419876	86046555	99.57
PATHANAMTHITTA	24558009	20658972	84.12	1605545	1175349	73.21	17195154	16151728	93.93	43358708	37986049	87.61	18156654	15895895	87.55	61515362	53881944	87.59
ALAPPUZHA	20050040	25598575	127.67	5560340	2102843	37.82	29264038	27453388	93.81	54874418	55154806	100.51	10877355	18978694	174.48	65751773	74133500	112.75
KOTTAYAM	28271956	29892612	105.73	3662119	3159492	86.27	35571825	28176096	79.21	67505900	61228200	90.70	25225713	15373538	60.94	92731613	76601738	82.61
IDUKKI	15675740	20737886	132.29	1551725	778925	50.20	16243319	17570960	108.17	33470784	39087771	116.78	3698192	5476024	148.07	37168976	44563795	119.90
ERNAKULAM	31453469	43067073	136.92	13673317	27733078	202.83	40737571	60638410	148.85	85864357	131438561	153.08	43578264	68194067	156.49	129442621	199632628	154.22
THRISSUR	33850000	51060132	150.84	6780000	5169071	76.24	56920000	60454325	106.21	97550000	116683528	119.61	24950000	20685027	82.91	122500000	137368555	112.14
PALAKKAD	35580000	40462038	113.72	4310000	2688521	62.38	28090000	27245367	96.99	67980000	70395926	103.55	17630000	23283365	132.07	85610000	93679291	109.43
MALAPPURAM	28037462	38015196	135.59	2600718	1250235	48.07	17702274	19957763	112.74	48340454	59223194	122.51	25253500	42244270	167.28	73593954	101467464	137.87
KOZHIKODE	24216000	35412724	146.24	2898500	4551778	157.04	25724500	21102251	82.03	52839000	61066753	115.57	16820400	35846220	213.11	69659400	96912973	139.12
WAYANAD	16600000	18648974	112.34	400000	1165614	291.40	5000000	3839963	76.80	22000000	23654551	107.52	2000000	943681	47.18	24000000	24598232	102.49
KANNUR	18201443	24043152	132.09	2773812	1684916	60.74	37284795	39881936	106.97	58260050	65610004	112.62	41775658	59781749	143.10	100035708	125391753	125.35
KASARGODE	12999820	14438149	111.06	849596	820998	96.63	9603154	8207348	85.47	23452570	23466495	100.06	13863057	27416590	197.77	37315627	50883085	136.36
TOTAL	347357135	428902358	123.48	71268151	78924209	110.74	386005535	389618290	100.94	804630821	897444857	111.53	274959601	377583635	137.32	1079590422	1275028492	118.10

7.12. BANK WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2013-14 AS AT MARCH 2014

(Amount in thosands)

Sl. No	NAME OF BANK	PRIMARY			SECONDARY			TERTIARY			TOTAL PRIORITY SECTOR			NON PRIORITY SECTOR			TOTAL CREDIT FOR THE STATE		
		Target	Ach.	% Ach.	Target	Ach.	% Ach.	Target	Ach.	% Ach.	Target	Ach.	% Ach.	Target	Ach.	% Ach.	Target	Ach.	% Ach.
A	State Bank Group																		
1	STATE BANK OF INDIA	18831863	28114148	149.29	5262341	12995336	246.95	25644180	25493325	99.41	49738384	66602809	133.91	9070511	11083102	122.19	58808895	77685911	132.10
2	STATE BANK OF BIK&JA	16000	0	0.00	16000	0	0.00	10000	700	7.00	42000	700	1.67	40000	0	0.00	82000	700	0.85
3	STATE BANK OF MYSORE	132312	152294	115.10	101375	103630	102.22	458140	265265	57.90	691827	521189	75.34	153474	84638	55.15	845301	605827	71.67
4	STATE BANK OF HYDBD	22332	38475	172.29	22258	68644	308.40	170491	402464	236.06	215081	509583	236.93	134567	1015642	754.75	349648	1525225	436.22
5	STATE BANK OF TRVCRE	41072839	64178316	156.25	7024702	20915064	297.74	44072629	54975228	124.74	92170170	140068608	151.97	23415642	39853303	170.20	115585812	179921911	155.66
6	STATE BANK OF PATIALA	6000	0	0.00	6000	0	0.00	10000	0	0.00	22000	0	0.00	4000	0	0.00	26000	0	0.00
	Total - State Bank Group	60081346	92483233	153.93	12432676	34082674	274.14	70365440	81136982	115.31	142879462	207702889	145.37	32818194	52036685	158.56	175697656	259739574	147.83
B	Nationalised Banks																		
1	ALLAHABAD BANK	163766	91495	55.87	86449	246618	285.28	504030	876963	173.99	754245	1215076	161.10	290398	215841	74.33	1044643	1430917	136.98
2	ANDHRA BANK	239377	192696	80.50	931171	959425	103.03	608124	292692	48.13	1778672	1444813	81.23	312536	273576	87.53	2091208	1718389	82.17
3	BANK OF BARODA	2877500	4350074	151.18	890941	405545	45.52	4088459	2541818	62.17	7856900	7297437	92.88	1867212	2732745	146.35	9724112	10030182	103.15
4	BANK OF INDIA	3752487	3099819	82.61	1366617	738413	54.03	4367085	2088794	47.83	9486189	5927026	62.48	1707435	1039797	60.90	11193624	6966823	62.24
5	BANK OF MAHARASHTRA	60628	34219	56.44	53823	9600	17.84	279549	171988	61.52	394000	215807	54.77	195233	77951	39.93	589233	293758	49.85
6	CANARA BANK	31527969	57823284	183.40	5033031	3740947	74.33	18308200	13870365	75.76	54869200	75434596	137.48	8724223	8415418	96.46	63593423	83850014	131.85
7	CENTRAL BANK OF INDIA	3970001	7980634	201.02	1110782	808652	72.80	3582616	3590501	100.22	8663399	12379787	142.90	2391969	2176218	90.98	11055368	14556005	131.66
8	CORPORATION BANK	2616296	5383599	205.77	1062480	1099809	103.51	3684590	5803071	157.50	7363366	12286479	166.86	2400550	1879600	78.30	9763916	14166079	145.09
9	DENA BANK	59828	295478	493.88	123574	136069	110.11	335804	357164	106.36	519206	788711	151.91	329402	255191	77.47	848608	1043902	123.01
10	INDIAN BANK	5016305	4766573	95.02	7126620	6909759	96.96	3838809	2626042	68.41	15981734	14302374	89.49	2040872	1090894	53.45	18022606	15393268	85.41
11	INDIAN OVERSEAS BANK	13393392	10772504	80.43	1995116	1390009	69.67	6060480	2733851	45.11	21448988	14896364	69.45	4948985	5210800	105.29	26397973	20107164	76.17
12	ORNTL BANK OF COMM	218705	46761	21.38	357002	70637	19.79	832568	291214	34.98	1408275	408612	29.02	720269	57376	7.97	2128544	465988	21.89
13	PUNJAB NATIONAL BANK	3929587	4056684	103.23	1863679	467407	25.08	5994467	3573760	59.62	11787733	8097851	68.70	4012626	2537527	63.24	15800359	10635378	67.31
14	PUNJAB & SIND BANK	22645	91300	403.18	28133	280324	996.42	80782	150150	185.87	131560	521774	396.61	173000	284166	164.26	304560	805940	264.62
15	SYNDICATE BANK	7182945	9905568	137.90	1314161	342609	26.07	8272865	5958469	72.02	16769971	16206646	96.64	4512866	3379588	74.89	21282837	19586234	92.03
16	UNION BANK OF INDIA	8679739	14098968	162.44	1774196	583712	32.90	7522949	5110598	67.93	17976884	19793278	110.10	2290904	1675008	73.12	20267788	21468286	105.92
17	UNITED BANK OF INDIA	393000	96535	24.56	137200	19650	14.32	743800	155090	20.85	1274000	271275	21.29	165000	94998	57.57	1439000	366273	25.45
18	UCO BANK	906338	1982320	218.72	259389	131810	50.82	1093567	1584957	144.93	2259294	3699087	163.73	648146	516133	79.63	2907440	4215220	144.98
19	VIJAYA BANK	2557886	3086444	120.66	591873	266035	44.95	2889263	1557064	53.89	6039022	4909543	81.30	1277575	502114	39.30	7316597	5411657	73.96
20	IDBI BANK	1013342	1698647	167.63	184384	135530	73.50	826906	1157025	139.92	2024632	2991202	147.74	578429	1365905	236.14	2603061	4357107	167.38
	Total - Nationalised Banks	88581736	129853602	146.59	26290621	18742560	71.29	73914913	54491576	73.72	188787270	203087738	107.57	39587630	33780846	85.33	228374900	236868584	103.72
C	RRB-KERALA GRAMIN BANK	33637891	46193543	137.33	2492380	1313376	52.70	22243644	17650628	79.35	58373915	65157547	111.62	9738400	8666936	89.00	68112315	73824483	108.39
	Total Public Sector Banks	182300973	268530378	147.30	41215677	54138610	131.35	166523997	153279186	92.05	390040647	475948174	122.03	82144224	94484467	115.02	472184871	570432641	120.81

7.12. BANK WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2013-14 AS AT MARCH 2014

(Amount in thosands)

Sl. No	NAME OF BANK	PRIMARY			SECONDARY			TERTIARY			TOTAL PRIORITY SECTOR			NON PRIORITY SECTOR			TOTAL CREDIT FOR THE STATE		
		Target	Ach.	% Ach.	Target	Ach.	% Ach.	Target	Ach.	% Ach.	Target	Ach.	% Ach.	Target	Ach.	% Ach.	Target	Ach.	% Ach.
D	Priavate Sector Banks																		
1	CATHOLIC SYRIAN BANK	7274627	4182196	57.49	3093433	2056005	66.46	7770129	4758823	61.25	18138189	10997024	60.63	7855904	13735675	174.85	25994093	24732699	95.15
2	DHANLAXMI BANK	5506782	5606388	101.81	784884	207258	26.41	5039599	3102067	61.55	11331265	8915713	78.68	4582007	4992951	108.97	15913272	13908664	87.40
3	FEDERAL BANK	22304879	22432072	100.57	5923909	3166315	53.45	24098322	13707976	56.88	52327110	39306363	75.12	24472548	27482372	112.30	76799658	66788735	86.96
4	KARNATAKA BANK	92992	244619	263.05	83071	13413	16.15	332474	368249	110.76	508537	626281	123.15	344865	1621918	470.31	853402	2248199	263.44
5	KARUR VYSYA BANK	121985	132311	108.46	158256	40118	25.35	310054	313079	100.98	590295	485508	82.25	327305	108504	33.15	917600	594012	64.74
6	LAKSHMI VILAS BANK	37300	30276	81.17	53923	0	0.00	169310	73248	43.26	260533	103524	39.74	115150	223545	194.13	375683	327069	87.06
7	SOUTH INDIAN BANK	11000948	11806297	107.32	3247769	1605112	49.42	12521472	11748196	93.82	26770189	25159605	93.98	12171799	10569996	86.84	38941988	35729601	91.75
8	T.N.MERCANTILE BANK	255725	301736	117.99	66933	103475	154.59	467327	185139	39.62	789985	590350	74.73	638431	414774	64.97	1428416	1005124	70.37
9	ING VYSYA BANK	403679	220037	54.51	210249	57525	27.36	636084	418335	65.77	1250012	695897	55.67	732027	336626	45.99	1982039	1032523	52.09
10	CITY UNION BANK	190170	1832780	963.76	347287	100058	28.81	553901	116298	21.00	1091358	2049136	187.76	317846	2850629	896.86	1409204	4899765	347.70
11	INDUS IND BANK	108109	16851	15.59	170982	23915	13.99	801330	132620	16.55	1080421	173386	16.05	566505	138051	24.37	1646926	311437	18.91
12	HDFC BANK	3041489	14499720	476.73	942142	5511111	584.96	3965337	3263493	82.30	7948968	23274324	292.80	4692496	20396671	434.67	12641464	43670995	345.46
13	ICICI BANK	1588159	1760019	110.82	963195	2166032	224.88	3639737	2140167	58.80	6191091	6066218	97.98	3883343	8700072	224.04	10074434	14766290	146.57
14	JAMMU & KASHMIR BANK	14000	0	0.00	36400	837	2.30	127700	11694	9.16	178100	12531	7.04	14000	1792823	12805.88	192100	1805354	939.80
15	AXIS BANK	1168451	1151036	98.51	369420	83691	22.65	1988424	2446607	123.04	3526295	3681334	104.40	1385948	330367	23.84	4912243	4011701	81.67
16	YES BANK	100000	1133460	1133.46	100000	0	0.00	100000	1471271	1471.27	300000	2604731	868.24	100000	2313600	2313.60	400000	4918331	1229.58
17	KOTAK MAHINDRA BANK	26000	0	0.00	45000	0	0.00	36000	0	0.00	107000	0	0.00	40000	0	0.00	147000	0	0.00
	Total-Private Sector Banks	53235295	65349798	122.76	16596853	15134865	91.19	62557200	44257262	70.75	132389348	124741925	94.22	62240174	96008574	154.25	194629522	220750499	113.42
	Total Commercial Banks	235536268	333880176	141.75	57812530	69273475	119.82	229081197	197536448	86.23	522429995	600690099	114.98	144384398	190493041	131.93	666814393	791183140	118.65
E	Co-operative Sector																		
1	KERALA STATE COOP BK	100749773	88681393	88.02	7749926	6254885	80.71	143512628	183063893	127.56	252012327	278000171	110.31	120393992	186128465	154.60	372406319	464128636	124.63
2	KSC ARDB	10854750	6209607	57.21	2864299	813207	28.39	12280209	7864519	64.04	25999258	14887333	57.26	9100909	386923	4.25	35100167	15274256	43.52
	Total - Co-operative Sector	111604523	94891000	85.02	10614225	7068092	66.59	155792837	190928412	122.55	278011585	292887504	105.35	129494901	186515388	144.03	407506486	479402892	117.64
F	Others																		
1	KFC	216344	131182	60.64	2841396	2582642	90.89	1131501	1153430	101.94	4189241	3867254	92.31	1080302	575206	53.24	5269543	4442460	84.30
	Total - Others	216344	131182	60.64	2841396	2582642	90.89	1131501	1153430	101.94	4189241	3867254	92.31	1080302	575206	53.24	5269543	4442460	84.30
	GRAND TOTAL	347357135	428902358	123.48	71268151	78924209	110.74	386005535	389618290	100.94	804630821	897444857	111.53	274959601	377583635	137.32	1079590422	1275028492	118.10